CLAIRTON MUNICIPAL AUTHORITY

BOARD OF DIRECTORS MEETING

April 16th, 2026

Meeting called to order at 6:24 PM by Laurence Wulf

Roll Call		Present	Absent
	John Vitullo	X	
	Laurence Wulf	X	
	Robert Rossi	X	
	Doug Ozvath		X
	Sean Thomas		X

Administration/Professional

Ryan Potts, Superintendent
Brian Melnichak, Finance Director
Joe Gianvito, P. E., KLH Engineers
Robert McTiernan, Solicitor

Citizens Comments:

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John Vitullo moved, and Laurence Wulf seconded Motion to approve the minutes from the March 19th, 2026 Board Meeting. The motion carried 3-0.

John Vitullo moved, and Laurence Wulf seconded the Motion to approve the paying of the bills from March 19th 2026 thru April 15th 2026. The motion carried 3-0

John Vitullo moved, and Laurence Wulf Motion Seconded Motion to approve the Year-to-Date Income Statements for Treatment and Collections. The motion carried 3-0.

John Vitullo moved, and Robert Rossi Seconded Motion to approve Collection System Billing Summary. The motion carried 3-0.

John Vitullo moved, and Laurence Wulf seconded Motion to approve Resolution 04162026 Creating Authorization to enter in to a contract with the Pennsylvania Department of Transportation. The motion carried 3-0.

Robert Rossi moved, and John Vitullo seconded Motion to approve cost sharing agreement with the Pennsylvania Department of Transportation. The motion carried 3-0.

Laurence Wulf moved, and John Vituulo seconded the motion to adjourn. The motion carried 3-0.

SECRETARY

CLAIRTON MUNICIPAL AUTHORITY

BOARD OF DIRECTORS

Regular Monthly Meeting

Thursday April 16th

6:00 P.M.

AGENDA

Roll Call and Pledge of Allegiance

Comments from the Public

1. Approval of Minutes
    a. Motion to approve the minutes from the Board Meeting on March 19th, 2026.
2. Motion to approve the bills.
3. Motion to approve the Year-to-Date Income Statements for both Treatment and Collection.
4. Motion to approve Collection System Billing Summary.
5. Finance Report
6. Collection & Operation Report
    a. Motion to approve Resolution 04162026 Creating Authorization to enter in to a contract with the Pennsylvania Department of Transportation
    b. Motion to approve cost sharing agreement with the Pennsylvania Department of Transportation.
7. Engineer's Report
8. Solicitor's Report
9. New Business
10. Motion to Adjourn

CMA
MEETING Check Register
For the Period From Mar 20, 2026 to Apr 30, 2026

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
12312	3/31/26	A&H EQUIPMENT	10310-G	644.00
12313	3/31/26	AMAZON CAPITAL S	10310-G	243.97
12314	3/31/26	AMERICAN WATER	10310-G	221.43
12315	3/31/26	Boxer LLC	10310-G	940.00
12316	3/31/26	COLUMBIA GAS OF	10310-G	5,296.03
12317	3/31/26	Court Pest Control	10310-G	95.00
12318	3/31/26	DRV, Incorporated	10310-G	1,450.28
12319	3/31/26	PACE ANALYTICAL	10310-G	64.00
12320	3/31/26	HORIZON	10310-G	1,365.20
12321	3/31/26	JUST-KLEAN	10310-G	1,200.00
12322	3/31/26	Madison National Life	10310-G	2,144.84
12323	3/31/26	Mission Communicati	10310-G	1,013.00
12324	3/31/26	Mon River Supply	10310-G	570.58
12325	3/31/26	PENNSYLVANIA AM	10310-G	1,118.79
12326	3/31/26	PMAA UC FUND	10310-G	4,256.58
12327	3/31/26	PUMPMAN LLC	10310-G	16,122.00
12328	3/31/26	SNYDER BROTHER	10310-G	4,781.92
12329	3/31/26	TUCKER ARENSBE	10310-G	2,863.00
12330	3/31/26	UNIVAR SOLUTION	10310-G	9,678.40
12331	3/31/26	Valda Davis	10310-G	1,974.73
12332	3/31/26	VERIZON WIRELES	10310-G	397.85
12333	3/31/26	WEX BANK	10310-G	1,102.93
12334	4/16/26	AIRGAS USA, LLC	10310-G	1,024.06
12335	4/16/26	AMAZON CAPITAL S	10310-G	279.01
12336	4/16/26	AMERICAN WATER	10310-G	134.82
12337	4/16/26	AQUA FILTER FRES	10310-G	11.50
12338	4/16/26	Cardello Electric Sup	10310-G	21.26
12339	4/16/26	CINTAS CORP	10310-G	831.30
12340	4/16/26	COLUMBIA GAS OF	10310-G	4,314.91
12341	4/16/26	COMCAST	10310-G	1,834.04
12342	4/16/26	COMCAST BUSINES	10310-G	596.75
12343	4/16/26	Commonwealth Solut	10310-G	3,000.00

CMA
MEETING Check Register
For the Period From Mar 20, 2026 to Apr 30, 2026

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
12344	4/16/26	DE LAGE LANDEN F	10310-G	133.00
12345	4/16/26	DRNACH ENVIRON	10310-G	34,621.00
12346	4/16/26	DUQUESNE LIGHT	10310-G	87,452.20
12347	4/16/26	PACE ANALYTICAL	10310-G	764.00
12348	4/16/26	EXETER SUPPLY C	10310-G	382.19
12349	4/16/26	FAYETTE PARTS SE	10310-G	3,724.05
12350	4/16/26	FAYETTE WASTE L	10310-G	75.05
12351	4/16/26	First National Bank	10310-G	3,109.51
12352	4/16/26	FNB Commercial Cre	10310-G	1,701.38
12353	4/16/26	Invoice Cloud Inc.	10310-G	504.00
12354	4/16/26	KLH ENGINEERS, IN	10310-G	27,475.00
12355	4/16/26	Madison National Life	10310-G	814.66
12356	4/16/26	MEIT	10310-G	36,717.91
12357	4/16/26	Muni-Link, Inc	10310-G	1,532.50
12358	4/16/26	North Central Labs	10310-G	1,333.36
12359	4/16/26	O'Reilly Automotive I	10310-G	15.86
12360	4/16/26	PENNSYLVANIA AM	10310-G	142.01
12361	4/16/26	Paul A Fisher Insuran	10310-G	4,122.00
12362	4/16/26	PITNEY BOWES INC	10310-G	104.54
12363	4/16/26	PRECISION COPY P	10310-G	302.28
12364	4/16/26	RAIN FOR RENT BRI	10310-G	1,666.50
12365	4/16/26	Republic Services #6	10310-G	14,334.34
12366	4/16/26	RONDINELLI, DEBO	10310-G	400.00
12367	4/16/26	SAM'S CLUB	10310-G	45.36
12368	4/16/26	Selective Insurance	10310-G	10,595.00
12369	4/16/26	SHILOH SERVICE, I	10310-G	1,090.00
12370	4/16/26	Thompson Safety LL	10310-G	459.95
12371	4/16/26	UNIVAR SOLUTION	10310-G	3,511.20
12372	4/16/26	US Asset Manageme	10310-G	9,804.63
12373	4/16/26	Susan Bluemling	10310-G	200.00
12374	4/16/26	WILMINGTON TRUS	10310-G	908.53
Total				**317,634.19**

Clairton Municipal Authority
Year to Date Income Statement
WWTP Actual To Budget
For the 12 Month Period Ending 12/31/2026

		ACTUAL 2026	BUDGET 2026	REMAINING AMOUNT	PERCENT EXPENDED
Revenues					
90000-T	Clairton Collec/Operation/Main	$ 273,728.00	$ 1,890,625.00	$ 1,616,897.00	14.48%
90100-T	Jefferson Hills Operation/Main	$ 269,142.00	$ 1,478,125.00	$ 1,208,983.00	18.21%
90200-T	Petersan Operation/Maint	$ 220,164.00	$ 1,546,875.00	$ 1,326,711.00	14.23%
90300-T	South Park Operation/Maint	$ 48,308.00	$ 371,250.00	$ 322,942.00	13.01%
	Total Consumption Revenues	$ 811,342.00	$ 5,286,875.00	$ 4,475,533.00	15.35%
Other Revenue					
98000-T	Miscellaneous Income	$ -	$ -	$ -	0.00%
98002-T	Collection Office Rent	$ -	$ 12,000.00	$ 12,000.00	0.00%
98001-T	Insurance Dividend	$ -	$ -	$ -	0.00%
	Total Other Revenues	$ -	$ 12,000.00	$ 12,000.00	0.00%
	Total Revenues	$ 811,342.00	$ 5,298,875.00	$ 4,487,533.00	15.31%

Total Salaries	$ 206,796.54	$ 1,003,000.00	$ 796,203.46	20.62%
Total Employee Benefits	$ 105,943.60	$ 671,393.36	$ 565,449.76	15.78%
Total Payroll Taxes	$ 14,954.86	$ 67,797.60	$ 52,842.74	22.06%
Total Utilities	$ 207,967.77	$ 1,031,500.00	$ 823,532.23	20.16%
Total Contracted Services	$ 13,945.00	$ 173,000.00	$ 159,055.00	8.06%
Total Repairs, Replacements, and Maintenanc	$ 56,895.96	$ 256,000.00	$ 199,104.04	22.22%
Total Sludge Disposal	$ 47,500.50	$ 330,000.00	$ 282,499.50	14.39%
Total Insurance	$ 112,386.50	$ 160,000.00	$ 47,613.50	70.24%
Total Professional	$ 44,010.22	$ 276,500.00	$ 232,489.78	15.92%
Total Supplies and Equipment	$ 57,013.55	$ 305,500.00	$ 248,486.45	18.66%
Total Equip Replacment/Debt Coverage/Depre	$ 458,764.50	$ 2,007,000.00	$ 1,548,235.50	22.86%
Total Other Expenses	$ 2,052.66	$ 13,500.00	$ 11,447.34	15.20%
Total Vehicle Fuel and Repairs	$ 3,334.67	$ 39,500.00	$ 36,165.33	8.44%
Total Conference Membership	$ 2,795.23	$ 34,500.00	$ 31,704.77	8.10%
Total Expenses	$ 1,334,361.56	$ 6,369,190.96	$ 5,034,829.40	20.95%
Net Income Before Non-Operating	$ (523,019.56)	$ (1,070,315.96)	$ (547,296.40)	48.87%

Debt Pmt Revenues					
91000-T	Clairton Collecti/Debt Service	$ 443,878.71	$ 1,775,709.17	$ 1,331,830.46	25.00%
91100-T	Jefferson Hills Debt Service	$ 345,898.77	$ 1,383,746.52	$ 1,037,847.75	25.00%
91200-T	Petersan WWTP Debt Service	$ 298,393.35	$ 1,193,704.08	$ 895,310.73	25.00%
91300-T	South Park Debt Service	$ 53,786.19	$ 215,168.30	$ 161,382.11	25.00%
	PENNVEST	$ -	$ -	$ -	0.00%
	Total Debt Service Revenues	$ 1,141,957.02	$ 4,568,328.07	$ 3,426,371.05	25.00%
Total Debt Payments					
48000-T	Series B Bond Interest Expense	$ -	$ 1,654,112.50	$ 1,654,112.50	0.00%
	Capitalized Interest Series B	$ -	$ -	$ -	0.00%
48300-T	DEBT PMT Transfers Wells Fargo	$ 740,903.13	$ 1,310,000.00	$ 569,096.87	56.56%
	PENNVEST	$ 401,053.89	$ 1,608,000.00	$ 1,206,946.11	24.94%
	Total Debt Payments	$ 1,141,957.02	$ 4,572,112.50	$ 3,430,155.48	24.98%
	Net after Debt Obligations	$ -	$ (3,784.43)	$ (3,784.43)	0.00%
Non-Operating Revenues & Exp					
98110-T	Investment Interest	$ 15,171.43	$ 100,000.00	$ 84,828.57	15.17%
98100-T	Interest Income	$ 39,749.61	$ 150,000.00	$ 110,250.39	26.50%
98200-T	Capacity Fees	$ 17,587.00	$ 50,000.00	$ 32,413.00	35.17%
	Insurance Dividend	$ -	$ -	$ -	0.00%
98400-T	Gain of Sale of Assets	$ -	$ -	$ -	0.00%
49100-T	Loss of Sale of Asset	$ 352.18	$ -	$ (352.18)	0.00%
44801-T	Bond Investment Fees & Trustee	$ -	$ -	$ -	0.00%
93000-T	Sludge Acceptance	$ 27,298.40	$ 200,000.00	$ 172,701.60	13.65%
	Total Non- Operating Revenues	$ 100,158.62	$ 500,000.00	$ 399,841.38	20.03%
				$ -	
	Net Income (Loss)	$ (422,860.94)	$ (574,100.39)	$ (151,239.45)	73.66%
	Capital Transfer for Budget				

Clairton Municipal Authority
Year to Date Income Statement
Collections Actual To Budget
For the 12 Month Period Ending 12/31/2026

		ACTUAL 2026	BUDGET 2026	REMAINING AMOUNT	PERCENT EXPENDED
Revenues					
Debt Pmt Revenues					
91001-C	Residential Flat Rate	$ 379,970.78	$ 1,500,000.00	$ 1,120,029.22	25.33%
91002-C	Commercial Flat Rate	$ 53,639.69	$ 220,000.00	$ 166,360.31	24.38%
91003-C	Alleg Housing Flat Rate	$ 42,624.00	$ 170,000.00	$ 127,376.00	25.07%
91004-C	School Flat Rate	$ 8,100.00	$ 33,000.00	$ 24,900.00	24.55%
91005-C	USS Flat Rate	$ 318,126.00	$ 1,272,504.00	$ 954,378.00	25.00%
	Total Debt Service Revenues	$ 802,460.47	$ 3,195,504.00	$ 2,393,043.53	25.11%
90001-C	Sewer Consumption Charge	$ 646,726.20	$ 2,200,000.00	$ 1,553,273.80	29.40%
90002-C	Treatment Consump Charge	$ -	$ -	$ -	0.00%
	Total Consumption Revenues	$ 646,726.20	$ 2,200,000.00	$ 1,553,273.80	29.40%
90003-C	Century Townhomes Consumption	$ -	$ -	$ -	0.00%
91006-C	Century Townhomes Flat	$ 39,900.00	$ 120,000.00	$ 80,100.00	33.25%
98500-C	CTH- Penalty	$ -	$ -	$ -	0.00%
	CTH - Total	$ 39,900.00	$ 120,000.00	$ 80,100.00	33.25%
Other Revenues					
92000-C	Penalty	$ 117,248.50	$ 200,000.00	$ 82,751.50	58.62%
96100-C	Dye Test Fees - Plumber	$ (1,200.00)	$ -	$ 1,200.00	0.00%
96101-C	Dye Test - Application Fees	$ 900.00	$ 6,500.00	$ 5,600.00	13.85%
96200-C	Lien Letter Fees	$ 690.00	$ 4,700.00	$ 4,010.00	14.68%
96201-C	NSF Fees	$ 550.00	$ 1,000.00	$ 450.00	55.00%
96202-C	Posting Fees -Terminations $20	$ 21,980.00	$ 62,500.00	$ 40,520.00	35.17%
96203-C	Magistrate & Legal Fees	$ -	$ -	$ -	0.00%
96204-C	Notice Fee - $15	$ (75.00)	$ -	$ 75.00	0.00%
96300-C	Vactor Rental	$ 2,000.00	$ -	$ (2,000.00)	0.00%
98100-C	Interest Income	$ 46,824.48	$ 175,000.00	$ 128,175.52	26.76%
98110-C	Investment Interest	$ 861.79	$ 5,500.00	$ 4,638.21	15.67%
98300-C	Prior Sewage Fee/ Miscellaneous/Bad	$ -	$ -	$ -	0.00%
	Total Other Revenues	$ 189,779.77	$ 455,200.00	$ 265,420.23	41.69%
	Total Revenues	$ 1,678,866.44	$ 5,970,704.00	$ 4,291,837.56	28.12%

Expenses						
Total Salaries	$	86,107.06	$	376,300.00	$	290,192.94	22.88%
Total Employee Benefits	$	39,219.46	$	271,200.00	$	231,980.54	14.46%
Total Payroll Taxes	$	16,197.90	$	65,190.00	$	48,992.10	24.85%
Total Utilities	$	5,239.82	$	34,500.00	$	29,260.18	15.19%
Total Contracted Services	$	18,866.94	$	93,746.67	$	74,879.73	20.13%
Total Repairs, replacements, and oper	$	3,317.98	$	98,500.00	$	95,182.02	3.37%
Total Treatment Charge	$	273,728.00	$	1,890,625.00	$	1,616,897.00	14.48%
Total Insurance	$	64,276.50	$	102,601.00	$	38,324.50	62.65%
Total Professional	$	28,381.70	$	158,000.00	$	129,618.30	17.96%
Total Supplies and equipment	$	4,917.86	$	123,000.00	$	118,082.14	4.00%
Total Depreciation	$	88,842.75	$	55,000.00	$	(33,842.75)	161.53%
Total Other Expenses	$	514.23	$	7,700.00	$	7,185.77	6.68%
Total Vehicle fuel and repairs	$	2,466.37	$	30,000.00	$	27,533.63	8.22%
Total Conference Membership	$	1,234.11	$	12,700.00	$	11,465.89	9.72%
Total Expenses	$	633,310.68	$	3,319,062.67	$	2,685,751.99	19.08%

Total Debt Payments				
48000-C	**Series A Bond Interest Expense**	**$ -**	**$ 262,919.00**	**$ 262,919.00**	**0.00%**
48200-C	**Debt Pmt City of Clairton**	**$ 73,496.52**	**$ 454,107.12**	**$ 380,610.60**	**0.00%**
48100-C	**Series A Bond Principal**	**$ -**	**$ 245,000.00**	**$ 245,000.00**	**0.00%**
48201-C	**Debt Pmt (full bond)**	**$ 128,279.70**	**$ -**	**$ (128,279.70)**	**0.00%**
48300-C	**Debt Pmt WWTP Transfers - Series B and PennVest**	**$ 443,878.71**	**$ 1,185,645.20**	**$ 741,766.49**	**0.00%**
48301-C	**Interest Exspence**	**$ 40,641.83**	**$ 175,000.00**	**$ 134,358.17**	**0.00%**
	Total Debt Payments	**$ 686,296.76**	**$ 2,994,671.32**	**$ 2,308,374.56**	**0.00%**
	Total Expenses & Debt Payment	**$ 1,319,607.44**	**$ 6,313,733.99**	**$ 4,994,126.55**	**20.90%**
	Net Income (Loss)	**$ 359,259.00**	**$ (343,029.99)**	**$ (702,288.99)**	**-104.73%**
	Transfer from Capital				
	Net Final				

CMA

Cash Account Monthly Summary

As of: March 31, 2026

		Beginning Balance		Deposits		Disbursements		Ending Balance
Operating Accounts								
10320-T	FN-WWTP Depository	1,149,572.50	$	435,795.93	$	(700,440.19)	$	884,928.24
10330-C	FN-Collection Depository	3,593,205.29		547,534.44		(348,750.45)		3,791,989.28
10311-G	FN-Payroll	49,609.79		112,914.53		(113,254.41)		49,269.91
10310-G	FN-Disbursements	158,489.03		420,587.03		(420,006.79)		159,069.27
Reserved Accounts								
10331-C	FN-Collection City Pmts	1,439,226.08		86,790.59		(51,963.22)		1,474,053.45
10322-T	FN-OPEB	225,948.63		594.30		0.00		226,542.93
10321-T	FN-WWTP Capacity & Capital Im	160,836.05		9,693.44		0.00		170,529.49
10333-C	Collection Capital Improvement	1,279,522.55		3,365.43		0.00		1,282,887.98
10332-T	WWTP Debt Coverage	183,927.46		483.77		0.00		184,411.23
10334-T	FN-PENNVEST	170,094.58		133,924.37		(133,684.63)		170,334.32
	Total FNB Accounts	8,410,431.96	$	1,751,683.83	$	(1,768,099.69)	$	8,394,016.10
Trustee Accounts								
10400-T	Refunding bond A&B Cost	1,086.64	$	2.72	$	0.00	$	1,089.36
10402-T	2024 Refi. Bond A&B Debt Resrv	3,894,039.60		22,310.09		(7,919.41)		3,908,430.28
10403-C	2024 Bond A Debt Service	180,372.55		43,119.61		0.00		223,492.16
10404-T	2024 Bond B Debt Service	807,676.47		248,459.43		0.00		1,056,135.90
	Total Trustee Accounts	4,883,175.26	$	313,891.85	$	(7,919.41)	$	5,189,147.70
	Grand Total	13,293,607.22	$	2,065,575.68	$	(1,776,019.10)	$	13,583,163.80

Motion to approve Collection System Billing Summary.

Motion By: ______________________________

Seconded By: ____________________________

		Yes	No
<u>Roll Call</u>	John Vitullo	________	________
	Laurence Wulf	________	________
	Robert Rossi	________	________
	Doug Ozvath	________	________
	Sean Thomas	________	________

Sewer Receivables

Service	Description	Charges	Adjustments	Penalties	Interest	Discounts	Refunds	Adjusted Receipts	Receipts
ALLF1	Allegheny Housing Flat (Wylie)	$ 11,914.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (24,423.70)
ALLF2	Allegheny Housing Flat (Reed)	$ 2,294.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,294.00)
CNTRY	Century Town Homes Flat Rate	$ 13,300.00	$ -	$ 665.00	$ 9,364.50	$ -	$ -	$ -	$ -
COLLE	Metered Sewer Collection	$ 245,757.06	$ (799.19)	$ 5,228.03	$ 11,996.45	$ -	$ -	$ 11,751.87	$ (227,282.25)
COMF	Commercial Sewer Flat Rate	$ 18,044.09	$ -	$ 323.37	$ 387.87	$ -	$ -	$ -	$ (16,011.92)
RESF	Residential Sewer Flat Rate	$ 126,481.74	$ (1,322.74)	$ 2,619.96	$ 9,957.76	$ -	$ -	$ 1,945.49	$ (132,592.18)
SSRF	School Sewer Flat Rate	$ 2,700.00	$ -	$ 135.00	$ 41.52	$ -	$ -	$ -	$ (6,906.46)
USSF	USS Sewer Flat Rate	$ 106,042.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (106,042.00)
Billed Collection Flat usage Charge		$ 16.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (16.00)
	Sewer Receivables Totals	$ 526,548.89	$ (2,121.93)	$ 8,971.36	$ 31,748.10	$ -	$ -	$ 13,697.36	$ (515,568.51)

Sewer Direct									
Service	Description	Charges	Adjustments	Penalties	Interest	Discounts	Refunds	Adjusted Receipts	Receipts
NSF Fee	NSF Fee	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 38.50	$ (366.40)
POST	Posting Fee - Shut Offs	$ -	$ 5,970.00	$ -	$ -	$ -	$ -	$ 350.00	$ (8,593.50)
TurnOff	Water Turn Off Fee	$ -	$ 2,910.00	$ -	$ -	$ -	$ -	$ 210.00	$ (1,696.48)
TurnOn	Turn On Fee	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 60.00	$ (990.00)
Meter Reinstall Tap Fee		$ -	$ 1,044.00	$ -	$ -	$ -	$ -	$ -	$ -
NOTICE	10-Day Delinquent Notice	$ -	$ -	$ -	$ -	$ -	$ -	$ 15.00	$ -
	Sewer Direct Totals	$ -	$ 11,674.00	$ -	$ -	$ -	$ -	$ 673.50	$ (11,646.38)

Sewer Summary	
Previous Ending Balance	$ 4,602,917.12
Charges	$ 526,548.89
Adjustments	$ 9,552.07
Penalties	$ 8,971.36
Interest	$ 31,748.10
Discounts	$ -
Refunds	$ -
Adjusted Receipts	$ 14,370.86
Receipts	$ (527,214.89)
Current Balance	$ 4,666,893.51

Total Receipts	$ (512,844.03)

Century Townhomes. The solicitor will report on this.

Delinquent Accounts shutoffs – In March we sent out 430 10- day delinquent notices, 165 properties were posted for shutoff, and 65 accounts were sent over to the water company for shut off and 50 was shut off.

Payment Plans – We have currently granted 201 payment plans since the updated pay plan policy was instituted. 20 plans have been satisfied, 175 plans have been dropped for non-payment, and 6 are still active.

Collections Crew Management and Reporting – The March 2026 report has been sent to you.

$Energy Fund – In March, the fund processed 7 applications, approved. We received a total of $1,400 from Dollar Energy.

We have reached 95% disbursement on our PennVest Loan. So, CMA will be responsible for covering $1,453,427.75 in charges which will be released once final payment request is submitted and the DEP completes their final inspection.

Ryan and I have been talking about billing our flat rate fee for people who have water shut off. Does it makes sense to continue charging the residents. Also, along that line, for people that have meters removed does it make sense that we are charging them the Tap Fee when they are already connected to our collection system.

The Financial Audit happened this week. We will be having the Auditors here at the May 2026 meeting to go over the results of the Audit.

We are still working with Portnoff Law to get the correct information to them to begin collection efforts.

First quarter 2026 flow for treatment are in. Flows were up so revenue is higher than last year.

KLH ENGINEERS, INC

CLAIRTON MUNICIPAL AUTHORITY

Consulting Engineer's Report

April 16, 2026

Phase II Upgrade Project

KLH notified DEP on January 21, that the contract work was completed as of January 15, 2026. The Post Construction Completion Certification was provided as required.

CDBG Year 51

CMA was awarded CDBG Year 51 grant in the amount of $398,365. This grant is to be used towards a sewer repairs project with an estimated cost of $677,496. **The COG confirmed that the grant funds cannot be reallocated to the Dry Run project. These funds were approved for sewer repairs only, not full manhole to manhole sewer replacement. KLH recommends reducing the project scope to fit within the grant award amount of $398,365. There is no required CMA match.**

Septage Receiving Station Construction

CMA awarded the General/Mechanical Contract to Gildea Group, LLC in the amount of $634,000 and the Electrical Contract to Frankl Electric in the amount of $156,100. KLH prepared contract documents for execution and issued Notice-to-Proceed on October 17, 2025. This is the start date for the contract work. The Final Completion is September 12, 2026. This project is being partially funded by the 2023 State-Wide LSA Grant award of $434,000.

KLH approved the receiving station and water booster pump submittals. Gildea will provide a construction schedule after the receiving station delivery is confirmed by SAVECO. A construction meeting was held March 26, 2026, via Teams. The next meeting will be April 23.

Glick Run Sewer Study

The estimated project cost for this project is approximately $1,000,000. KLH completed the bid documents, and we are ready to advertise the project for bids after the grant funds that Marc Gergely is working on obtaining are available.

WWTP Backup Power

The WWTP was designed to have dual feed electrical power service, which typically provides the most reliable backup power possible. CMA has two independent (separate substation circuits) feeds. If one goes down, there is an automatic switchover to the other. Unfortunately, over the past few years there have been multiple simultaneous outages of both feeds. This has brought into question the reliability of the power company's distribution system. Given these reliability concerns, CMA does not meet DEP's requirements for backup power, and therefore stand-by generators should be considered. The initial option of sizing medium voltage generator(s) for the full plant load is not feasible due to the duration of plant outage that would be required. Additionally, this option would be higher cost that than multiple area specific low voltage generators. KLH evaluated three options:

1. Full load sized permanent backup generators with automatic transfer switches at the Main Electrical Building (MBR), Raw Sewage Pump Station, and Headworks. The estimated cost for this alternative is $3.3M.

2. DEP required load sized permanent backup generators with automatic transfer switches at the Main Electrical Building (MBR), Raw Sewage Pump Station, and Headworks. The estimated cost for this alternative is $2.6M.
3. DEP required load sized manual transfer switches with hookups for temporary generators at the Main Electrical Building (MBR), Raw Sewage Pump Station, and Headworks. The estimated cost for this alternative is $1.2M. This option is not feasible given that lead time for the temporary generators is estimated at 10 days, thus not meeting DEP requirements for backup power.

KLH recommends Option 2.

2024 State-Wide LSA Grant Application

Applications for the 2024 State-Wide LSA Grant Program were due by November 29, 2024. KLH recommended applying for the Dry Run Sewer Replacement Project. The estimated construction cost for this project is approximately $2M. Resolution No. 11-21-2024 was passed by the Board review. This resolution is authorized a grant application requesting $1,000,000 in grant funds. It does not commit CMA to the project. KLH submitted the grant application. **CMA was awarded a $250,000 grant for this project. KLH is working on finalizing design and submitting permit applications while we are waiting on 2025 LSA Grant award. This project needs to be constructed by October 1, 2027.**

CDBG Year 52

The CDBG Year 52 grant application for a sewer repair project was submitted. **If awarded, these grants funds will not be able to be repurposed to the Dry Run Project.**

GEDTF 2025

KLH worked with the COG to submit the GEDTF 2025 grant application for the Park Avenue sewer separation project. CMA was awarded a $55,000 grant for this project.

2025 State-Wide LSA Grant Application

Applications for the 2025 State-Wide LSA Grant Program were due by November 28, 2025. KLH worked with the COG for the submission of the Dry Run Project. Grants will be awarded for up to $1,000,000 and no match is required.

NPDES Permit Renewal Application

KLH is preparing CMA's NPDES Permit renewal application.

Influent Sampler Relocation

The influent sampler was originally designed and was installed outside of the Headworks building. This location was selected given the high lift requirements and hazardous environment at the Raw Sewage Pump Station. After completion of the original design, the MBR manufacturer requested that rescreening capability be added to the scope of work. Rescreening involves pumping approximately 200 GPM MLSS from the membrane zone back to the Headworks. While this process provides the benefit of reducing fibrous material buildup in the membrane tanks, it has resulted in high BOD and TSS loadings to the sampler given recirculation of MLSS. These loadings have resulted in a perceived organic overload. At the time of design, we were hopeful that the rescreening impact would be less significant.

KLH is working on design for relocation of the existing sampler to the Raw Sewage Pump Station. This design includes a submersible pump that will be installed in the influent channel that will discharge to a sampler box at a higher elevation. The relocated sampler

will be installed within the pump room, and it will draw samples from the sampler box. Please note the submersible pump and sampler box will add additional maintenance requirements. However, to eliminate the perceived organic overload, this will be necessary.

CLAIRTON MUNICIPAL AUTHORITY RESOLUTION NUMBER 04162026

BE IT RESOLVED by authority of ____the Board______________________
(Borough Council, Board of Supervisors, etc.)

of the Clairton Municipal Authority__________, ___Allegheny__________________
(Name of Municipality) (Name of County)

County, and it is hereby resolved by authority of the same, that the __Chairman_____________
(Chairman or designated Title)
of said Municipality/Authority be authorized and directed to sign the attached Agreement (Pa. Cost Sharing

Request letter dated March 12, 2026 on its behalf and __________Secretary_______ be
(Sec. or Designated Title)
authorized and directed to attest the same.

Clairton Municipal Authority
(Name of Municipality)

ATTEST: R. R. ______________ BY: Douglas D. Cratch ______________
Secretary Chairman

(SEAL)

I, ______Robert Rossi, Secretary__________ of the ____Clairton Municipal Authority_______
(Name of Authority)

do hereby certify that the foregoing is a true and correct copy of the Resolution adopted

____________ at a regular meeting of the ____Authority_________ held the
(Date)

26th day of March, 2026

4·27·2026
DATE

03/12/2026

Jason Zang, P.E.
PA Department of Transportation
Engineering District 11

Allegheny County
SR: 0837
Section: A54

Subject: PA Cost Sharing Request Letter

ATTN: Utility Relocation

This correspondence is submitted in accordance with Chapter 8.1C of Design Manual Part 5, Utility Relocation, for referral to the Secretary of Transportation.

The proposed Highway Improvement Project of State Route 0837, Section A54 , Segment / Offset and Segment / Offset , located in West Mifflin (BORO) in Allegheny County requires the relocation and/or adjustment of certain Sewer facilities owned by Clairton Municipal Authority.

It is understood that the cost of relocating and/or adjusting our facilities are normally at our cost and expense, but that under the provisions of Section 412.1 of the Act of June 1, 1945, P.L. 1242, as amended (36 P.S. §670-412.1), the Secretary of Transportation may determine that the Department will share in such cost.

Accordingly, it is hereby requested that the Department of Transportation share in the costs of the relocation and/or adjustment of our Sewer facilities.

Clairton Municipal Authority hereby offers to pay 25.00 percent of the actual cost to relocate and/or adjust our Sewer facilities, provided the Department of Transportation will share in the balance of the actual cost thereof, less any betterments.

Furthermore, Clairton Municipal Authority - Sewer hereby agrees to execute an Agreement prepared by the Department of Transportation with such terms and conditions as the Secretary may deem necessary and advisable.

If the Secretary of Transportation accepts our offer and determines that the Department will share in the said costs as above stated, Clairton Municipal Authority hereby agrees provide:

- The justification for utility impacts no later than the agreed upon date of April 30, 2026,
- The utility relocation plans, specifications, and Preliminary Estimate form no later than the agreed upon date of April 30, 2026,

- The signed agreement to the Department no later than the agreed upon date of July 31, 2026.

Clairton Municipal Authority recognizes and accepts that failure to meet the above stated milestones may result in the Department reducing its share to 0.00 percent of the actual cost to relocate and/or adjust our Sewer facilities. However, if Clairton Municipal Authority can recover from a missed milestone date without delaying the project letting, the Department will cost share for 25.00 percent. Attached hereto and made a part hereof is an executed resolution authorizing specified representative to make the within offer.

Attached hereto and made a part hereof is an executed resolution authorizing specified representative to make the within offer.

Sincerely,
The
BY: ______________________ (SEAL) ATTEST: BY: ______________________
Title: Title:

- We seen some high flows in March due to wet weather. We are working to get the bypass system working correctly. We also experienced some overflow issues at the headworks building at the washer compactor. We are working with Mike Perone and JWC to come up with a solution.
- The guys are painting the plant to be ready for the Open House on June 27th.
- CMA hosted a lab group meeting in our board room, with a tour that followed.
- Still waiting for blower #1 to be repaired. Aerzen sent a new motor but they are waiting for a pulley. Aerzen will be on site this week to PM the blowers. We are also going to ask Aerzen to look at all the existing blower bearings to see if the bearings are good. They said the bearings had loose bearing caps which caused the failure.
- We have a Wilo RAS pump out for service. The pump had water leakage past the seal. This caused the stator to fail. Wilo will cover the parts as per the warranty; CMA will pay for labor and shipping.
- BTS is on site 4-15-26 to look at the VFD's for the permeate pumps. We have 3 VFD's that are fault (fault #3130), trying to figure out what is going on.
- #5 blower will not stay in auto and is not in the rotation for the blowers. BTS look at the electrical components and said everything looks good there, might be another VFD issue. Continue to look into that
- Was thinking about a Pirate game this summer for the company picnic, thoughts????
- Jerry Petrovich, former employee, passed away 4-14-2026
- During the heavy rains March 27, the grit cyclone plugged from all the grit that was pushed into the plant. We had to rent a vac box and to a major clean up in order to get the cyclone unplugged. I spoke with the upstream communities about trying to get the PCI line cleaned. We are going to have a meeting about this and figure out the best way to get it done. CMA may help with our Vactor.
- 837/885 road work to start in 2027. PennDot needs us to sign a resolution for the road work. They are looking at a possible 29 manholes that may need replaced depending what happens when they do the repairs. CMA would be responsible for 25% and Penndot would be responsible for 75%
- Myself and Brian Fleming will be attending PENNTEC this year in June up at Hershey. Brian is on the state lab committee.
- We have lots of small things to work through but we are making Progress.